



PROGRAMS & RESOURCES

Programs & Resources Senior Logistics Officers Brief

25 Sep 08



FUTURE CHALLENGES

Programs and Resources

- OSD IR&G Initiatives
- QDR Roles and Missions effort
- Congressional Elections
- Transition of administrations in the middle of a war
- Retrograde and Reset



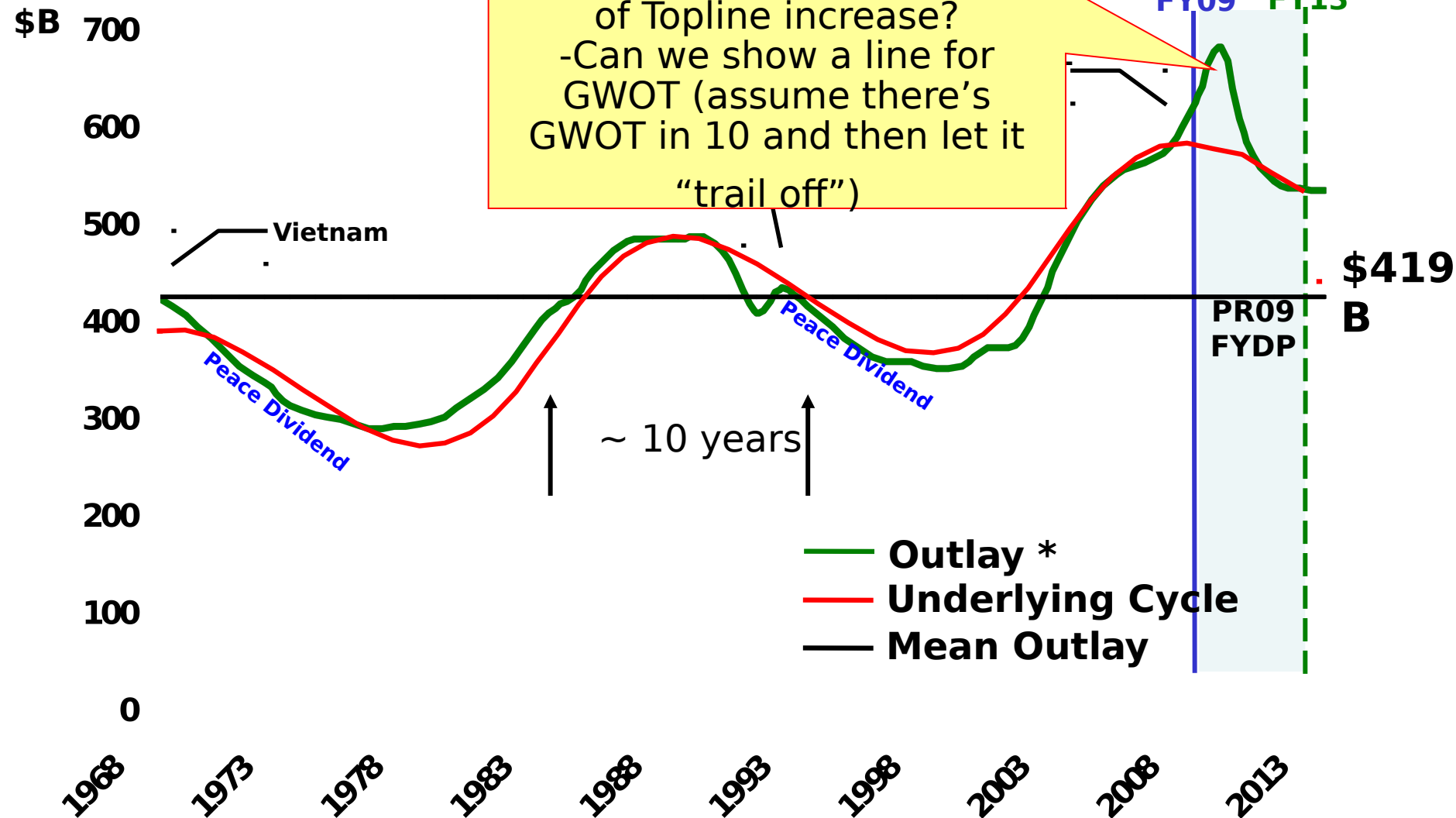


10-Year Cyclical DoD Outlays

\$2000

Programs and Resources

-Can we show a line for \$57B of Topline increase?
-Can we show a line for GWOT (assume there's GWOT in 10 and then let it "trail off")



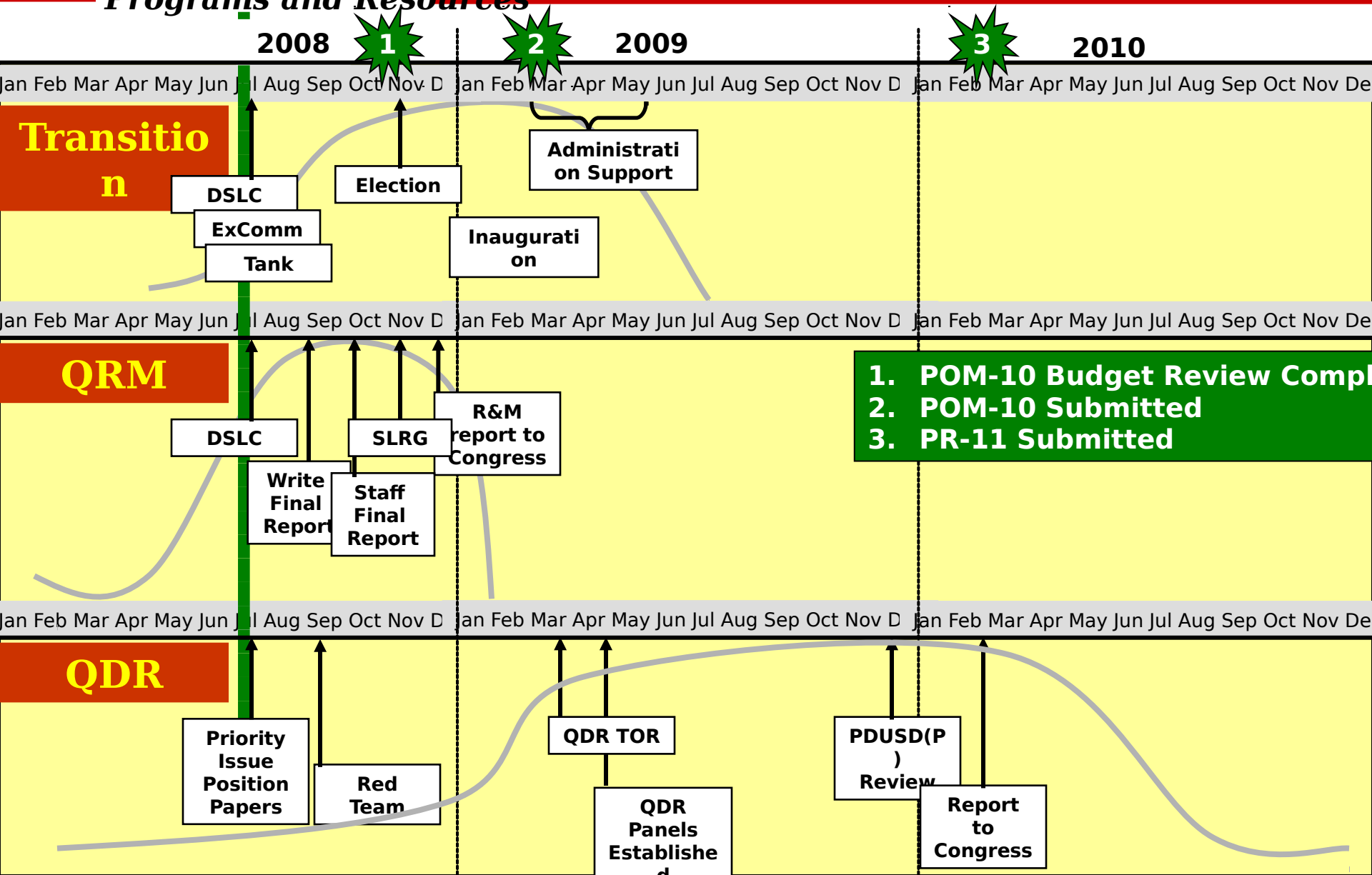
\$419
B

*Source: CSBA (Includes GWOT)



Timeline: Transition/QRM/QDR

Programs and Resources





QDR Congressional Mandate

Programs and Resources

- Quadrennial Defense Review (QDR)
 - Purpose - determine nation's defense strategy and establish a defense program for the next 20 years (in a constrained fiscal environment)
 - DOD examines:
 - National Defense Strategy
 - Force structure
 - Force modernization plans
 - Infrastructure
 - Budget plan
 - Programs and policies



OSD Institutional Reform & Governance

Programs and Resources

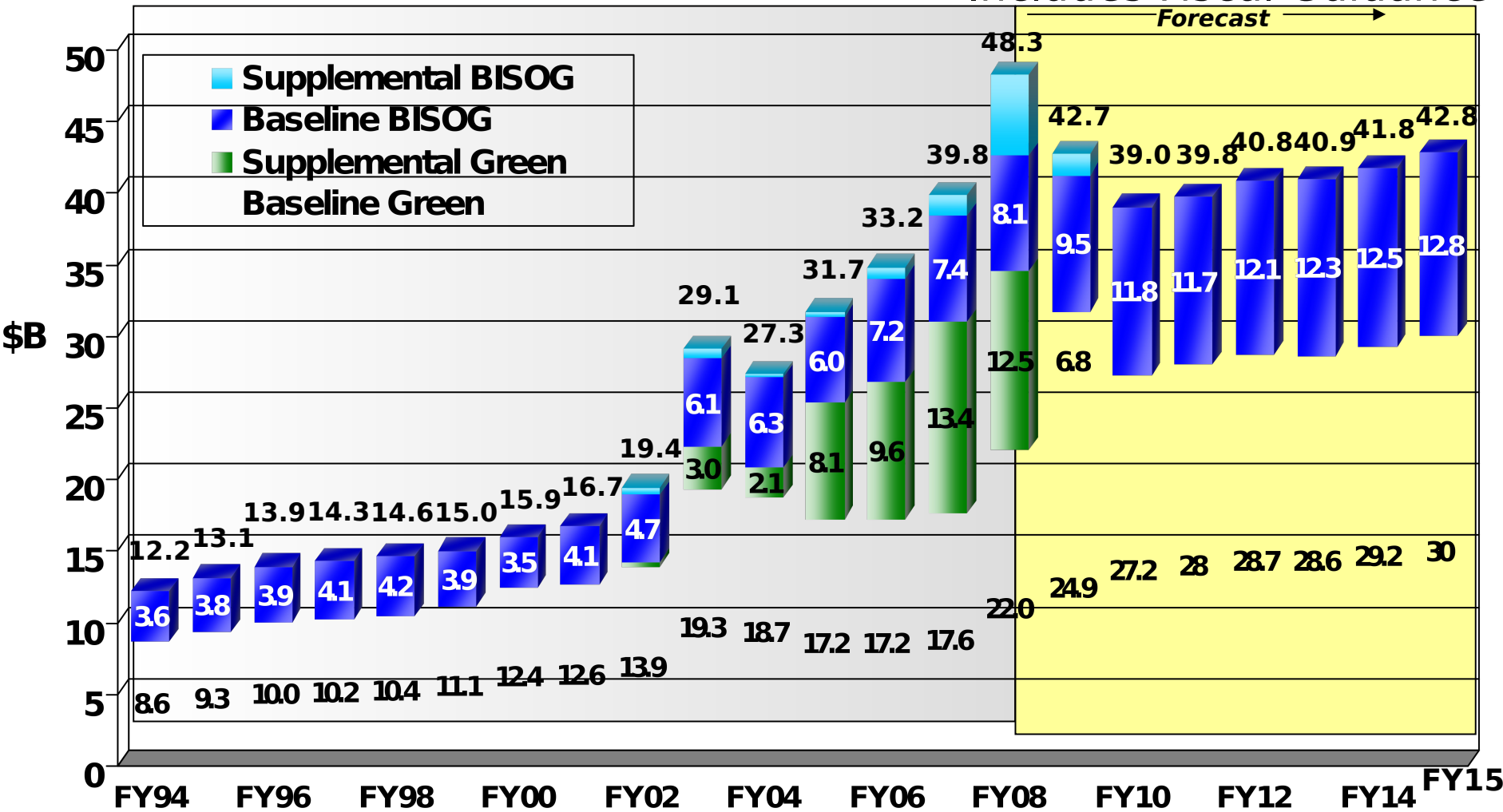
- ◇ IR&G was an output of QDR 2006
- ◇ Primary initiatives:
 - ◇ DOD Overarching Decision Framework
 - ◇ Develop, Manage, and Employ the Force
- ◇ Strategic Decision Process and Capability Management
 - ◇ Draft DODD 7045.aa Capability Portfolio Management
 - ◇ Nine CPMs established in PR-09 and POM-10 processes
- ◇ IR&G issues resurrected in QRM 2008
 - ◇ Governance Issue Team (Issue #6)
 - ◇ Analytic Agenda and Decision Support
 - ◇ Supporting Tier of Governance Alignment
 - ◇ Force Employment Resource Visibility
 - ◇ Recommendations for Cross-Portfolio End-to-End Alignment of Capabilities



POM-10 Resource Overview

Programs and Resources

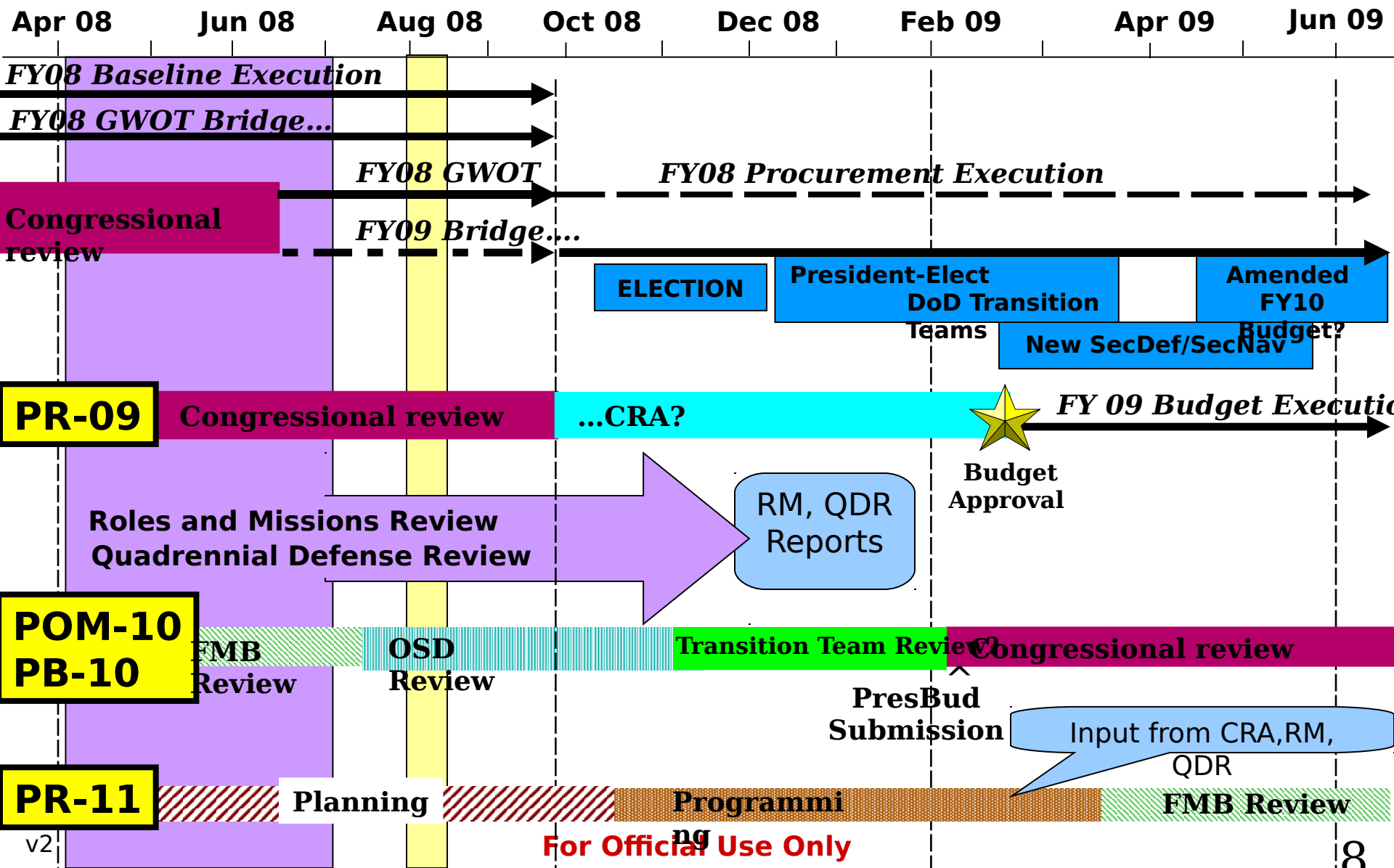
Includes Fiscal Guidance





PPBE Process

Programs and Resources





POM-10 Achievements

Programs and Resources

◇ Personnel

- ◇ Achieves 202K by FY 09

◇ Infrastructure

- ◇ Enables bases for growth to 202K Marines
- ◇ Completes 2+0 BEQ plan for 202K by FY14

◇ Procurement

- ◇ Mitigated historical risk

◇ Readiness

- ◇ Resourced Wounded Warrior
- ◇ Funded Family Readiness
- ◇ Augmented Equipment Sustainment



PR-11 Update

Programs and Resources

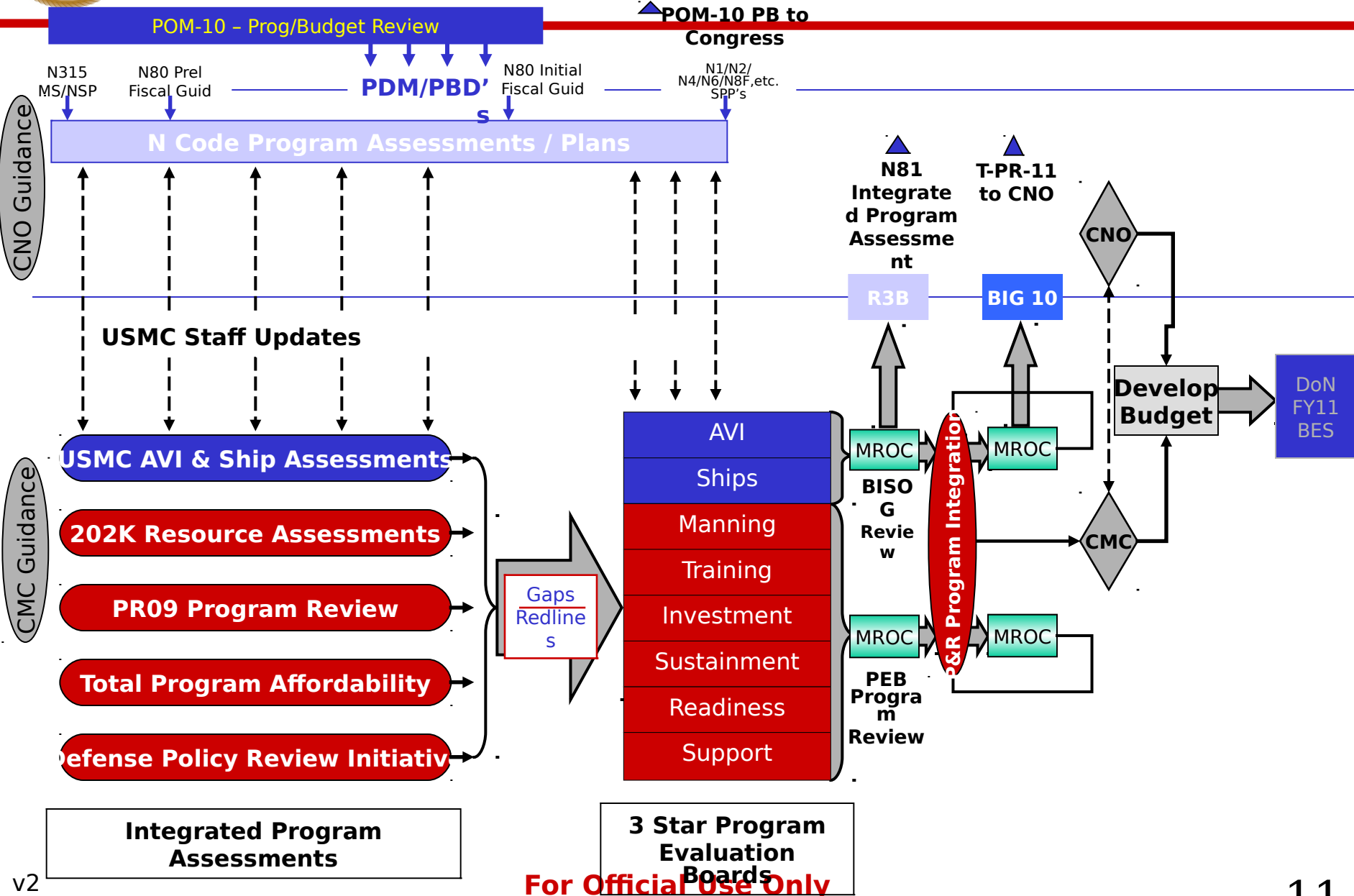
- Unknowns:
 - Supplemental?
 - New Administration Priorities?
 - Compressed Schedule?
 - Guam/AIP?
- Flexibility key



PR-11 Development Process

CY2009

Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug





Programs and Resources

Questions?